

研究費	530,803	650,412	△	119,609
器具費	815,951	581,477		234,474
消耗品費	1,455,097	1,451,654		3,443
印刷費	304,510	248,611		55,899
水道費	674	419,717	△	419,043
修繕費	5,236,346	2,145,394		3,090,952
通信費	600,841	339,344		261,497
会議費	102,656	154,729	△	52,073
広業費	763,868	316,980		446,888
手賃料	4,074,078	9,710,877	△	5,636,799
賃借料	753,172	67,006		686,166
借入金	960	87,052	△	86,092
土地建物賃借料	368,832	356,217		12,615
地租	360,600	360,600		0
諸雑費	86,700	238,501	△	151,801
減価償却費	1,259,430	1,444,826	△	185,396
国庫補助金等特別積立金取崩額	216,492	321,908	△	105,416
	[31,672,194]	[32,184,134]	[△]	[511,940]
	[△ 30,139,661]	[△ 13,457,622]	[△]	[16,682,039]
サービス活動費用計(2)	552,717,574	547,417,295		5,300,279
サービス活動増減差額(3)=(1)-(2)	77,528,807	72,673,261		4,855,546
サービス活動外増減の部				
収益				
受取利息配当金収益	[69,418]	[150,580]	[△]	[81,162]
その他のサービス活動外収益	[1,166,878]	[44,751]	[]	[1,122,127]
雑収益	[1,166,878]	[44,751]	[]	[1,122,127]
サービス活動外収益計(4)	[1,236,296]	[195,331]	[]	[1,040,965]
費用				
その他のサービス活動外費用	[78,390]	[251,239]	[△]	[172,849]
雑損失	[78,390]	[251,239]	[△]	[172,849]
サービス活動外費用計(5)	[78,390]	[251,239]	[△]	[172,849]
サービス活動外増減差額(6)=(4)-(5)	[1,157,906]	[△ 55,908]	[]	[1,213,814]
経常増減差額(7)=(3)+(6)	[78,686,713]	[72,617,353]	[]	[6,069,360]
特別増減の部				
収益				
施設整備等補助金収益	[197,332,000]	[0]	[]	[197,332,000]
施設整備等補助金収益	[197,332,000]	[0]	[]	[197,332,000]
サービス区分間繰入金収益	[70,000,000]	[4,000,000]	[]	[66,000,000]
サービス区分間固定資産移管収益	[459,928]	[227,043]	[]	[232,885]
その他の特別収益	[0]	[57,854]	[△]	[57,854]
その他の特別収益	[0]	[57,854]	[△]	[57,854]
特別収益計(8)	[267,791,928]	[4,284,897]	[]	[263,507,031]
費用				
固定資産売却損・処分損	[43,097,421]	[15,991]	[]	[43,081,430]
建物売却損・処分損	[43,097,374]	[0]	[]	[43,097,374]
構築物売却損・処分損	[4]	[0]	[]	[4]
機械及び装置売却損・処分損	[1]	[0]	[]	[1]
車両運搬具売却損・処分損	[1]	[0]	[]	[1]
器具及び備品売却損・処分損	[41]	[15,991]	[△]	[15,950]
国庫補助金等特別積立金積立額	[199,332,000]	[0]	[]	[199,332,000]
サービス区分間繰入金費用	[70,000,000]	[4,000,000]	[]	[66,000,000]
サービス区分間固定資産移管費用	[459,928]	[227,043]	[]	[232,885]
その他の特別損失	[0]	[136,990]	[△]	[136,990]
その他の特別損失	[0]	[136,990]	[△]	[136,990]
特別費用計(9)	[312,889,349]	[4,380,024]	[]	[308,509,325]
特別増減差額(10)=(8)-(9)	[△ 45,097,421]	[△ 95,127]	[△]	[45,002,294]
当期活動増減差額(11)=(7)+(10)	[33,589,292]	[72,522,226]	[△]	[38,932,934]
繰越活動増減差額の部				
前期繰越活動増減差額(12)	[363,599,194]	[307,076,968]	[]	[56,522,226]
当期末繰越活動増減差額(13)=(11)+(12)	[397,188,486]	[379,599,194]	[]	[17,589,292]
基本金取崩額(14)	[0]	[0]	[]	[0]
その他の積立金取崩額(15)	[46,200,000]	[0]	[]	[46,200,000]
その他の積立金積立額(16)	[4,800,000]	[16,000,000]	[△]	[11,200,000]
次期繰越活動増減差額(17)=(13)+(14)+(15)-(16)	[438,588,486]	[363,599,194]	[]	[74,989,292]